CHAPTER 444

APPROPRIATIONS

HOUSE BILL 10-1309

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert; also SENATOR(S) Keller, Tapia, White.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIV of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

				APPROPRIATION FROM							
ITEM	1 &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATE	D FEDERAL				
SUBTO	TAL		FUND	FUND	FUNDS	FUNDS	FUNDS				
				EXEMPT							
\$	\$		\$	\$	\$	\$	\$				

PART XIV DEPARTMENT OF NATURAL RESOURCES

(1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services	5,243,525	341,706		4,901,819*	
	5,123,817	211,744		4,912,073 ^a	
	(59.8 FTE)				
	(58.8 FTE)				
Health, Life, and Dental	9,173,810	1,972,381	6,125,183 ^b	330,263*	745,983
	9,030,537	1,833,678		325,693°	
Short-term Disability	127,930	24,972	87,566 ⁶	5,459 *	9,933
	123,206	23,577	84,920 ^b	5,163ª	9,546
S.B. 04-257 Amortization					
Equalization					
Disbursement	1,804,624	379,109	1,179,346	90,658*	155,511
	1,742,057	360,735	1,144,167 ^b	86,784ª	150,371

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$		\$	\$ \$	
S.B. 06-235 Supplemental Amortization Equalization							
Disbursement	1,123,874		232,927		737,091	56,661 *	97,195
	1,084,599		221,444		715,105	54,240°	93,810
Shift Differential	9,801		2,297		7,504	b	
Workers' Compensation	1,798,275		237,867		1,527,916	26,780	5,712
	1,697,801		224,577		1,442,547	b 25,284°	5,393
Operating Expenses	1,251,953				1,060,977	185,639°	5,337
	1,250,425					184,111ª	
Legal Services for 43,952							
44,890 hours	3,313,102		826,302		2,397,049	39,348 ^a	50,403
	3,383,808				2,467,755	b	
Purchase of Services							
from Computer Center	686,562		6,879		510,203	⁺ 169,480 ^a	
	647,003		6,483		480,805	b 159,715 ^a	
Multiuse Network							
Payments	1,058,888		211,928		782,309	^b 59,340 ^a	5,311
Management and							
Administration of OIT	237,634		50,164		171,985	9,948	5,537
	203,947		43,053		147,603	b 8,538 ^a	4,753

Payment to Risk						
Management and						
Property Funds	1,026,249		92,559	929,996 +	2,895 *	799
	963,820		140,499	796,465 ^b	20,325ª	6,531
Vehicle Lease Payments	2,997,379		393,903	2,542,381 +		61,095
	3,120,395		412,477	2,650,625 ^b		57,293
Information Technology						
Asset Maintenance	282,477		53,746	125,957 ^b	90,538ª	12,236
Leased Space	1,277,044		543,969	709,620°		23,455
	1,218,143		506,899	685,302 ^b		25,942
Capitol Complex Leased						
Space	879,119		242,746	357,653 ⁵	172,397 *	106,323
	867,269		239,474	352,832 ^b	170,073ª	104,890
Communications Services						
Payments	988,238		117,207	871,031 ^b		
		33,280,484				
		32,796,231				

^a These amounts shall be from statewide and departmental indirect cost recoveries.

(2) DIVISION OF RECLAMATION, MINING, AND SAFETY

(A) Coal Land Reclamation

Program Costs	2,139,662	448,746"	1,690,916
	2,117,901	444,165°	1,673,736 ^b
	(23.0 FTE)		

^b These amounts shall be from various sources of cash funds.

			APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIAT FUNDS	ED	FEDERAL FUNDS
	\$ \$		\$	\$	EXEMILI	\$		\$	\$	
Indirect Cost Assessment	142,656 2,282,318						30,393	i		112,263 ^b
	2,260,557									

^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

(B) Inactive Mines

e willes				
gram Costs	1,839,497			
	1,797,349			
	(18.4 FTE)			
Site Reclamation38	410,790			
	(1.2 FTE)			
lamation of Forfeited				
e Sites ³⁹	171,000			
ndoned Mine Safety	100,000			
	(0.2 FTE)			
rect Cost Assessment	93,330			
	2,614,617		1,180,040 ^a	30,000b
	2,572,469			

b These amounts shall be from the United States Office of Surface Mining, and are shown for informational purposes only.

(C) Minerals

Program Costs	2,171,788	
	2,164,152	
	(24.1 FTE)	
Indirect Cost Assessment	109,392	
	2,281,180	2,281,180
	2,273,544	2,273,544

^a Of this amount, \$1,233,006 \$1,225,370 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,048,174 shall be from the Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S.

(D) Mines Program

519,170	328,303"	190,867
507,608	316,741°	
(5.0 FTE)		
109,486	22,842 *	86,644
105,782	22,064 ^b	83,718
(1.0 FTE)		
29,958	14,644 ^b	15,314
658,614		
643,348		
_	507,608 (5.0 FTE) 109,486 105,782 (1.0 FTE) 29,958 658,614	507,608 (5.0 FTE) 109,486 105,782 (1.0 FTE) 29,958 658,614 316,741a 22,842b 22,064b 14,644b

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^a Of this amount, \$660,040 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$520,000 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

^b This amount shall be transferred from the Department of Public Health and Environment.

			APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
\$	\$	\$	\$	\$	\$	\$				

^a Of this amount, \$318,303 \$306,741 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$10,000 shall be from fees.

(E) Emergency

Response Costs 25,000 25,000

7,861,729

7,774,918

(3) GEOLOGICAL SURVEY

Environmental Geology and Geological Hazards

Program	2,544,199	1,484,990°	456,429 ⁶	602,780
	2,502,704	1,449,220ª	454,384 ^b	599,100
	(17.2 FTE)			
Mineral Resources and				
Mapping	1,460,932	1,134,111 -		326,821
	1,444,319	1,122,183°		322,136

b These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

^a This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

	(10.5 FTE)					
Colorado Avalanche						
Information Center	690,146			284,702 ⁺	387,053 °	18,391
	675,812			273,664 ^d	384,187°	17,961
	(7.7 FTE)					
Indirect Cost Assessment	186,137			167,844 ^f		18,293
		4,881,414				
		4,808,972				

^a Of this amount, \$930,963 \$906,838 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., and \$554,027 \$542,382 shall be from fees for geological services.

(4) OIL AND GAS CONSERVATION COMMISSION

Program Costs	5,975,347	5,975,347*
	5,943,311	5,943,311 ^a
		(71.0 FTE)
Underground Injection		
Program	96,559	96,559
		(2.0 FTE)

b This amount shall be from fees for geological services from the Department of Transportation, other state agencies, and indirect cost recoveries.

[°] Of this amount, \$1,041,721 \$1,030,788 shall be from the Operational Account of the Severance Tax Trust Fund Section 39-29-109.3 (1) (b), C.R.S., and \$92,390 \$91,395 shall be from fees paid by local governments.

d Of this amount, \$159,509 \$156,213 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S., \$123,193 \$115,451 shall be from grants and training and materials fees, and \$2,000 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^c This amount shall be from the Department of Transportation.

This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (b), C.R.S.

			APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$		
Plugging and Reclaiming Abandoned Wells	220,000				220,000)b		
Environmental Assistance and Complaint								
Resolution	312,033				312,033	b		
Emergency Response ⁴⁰	1,500,000				1,500,000) ^b		
Special Environmental Protection and Mitigation Studies ⁴¹	325,000				325,000	_j b		
S.B. 07-198 Coalbed	,							
Methane Seepage								
Projects	445,200				445,200	þ		
Indirect Cost Assessment	313,768				310,119	þ	3,649	
		9,187,907						
		9,155,871						

^a Of this amount, \$3,995,122 \$3,081,356 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S., and \$2,880,225 \$2,861,955 shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

(5) STATE BOARD OF LAND COMMISSIONERS

Program Costs 3,772,447

b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

	3,742,771
	(38.0 FTE)
Indirect Cost Assessment	165,450

 3,937,897
 3,937,897*

 3,908,221
 3,908,221*

(6) PARKS AND OUTDOOR RECREATION

(A) State Park

Operations	24,063,248	3,866,992	19,758,961 -	437,295 ⁵
	23,983,275	3,852,230	19,685,656ª	445,389 ^b
	(260.7 FTE)			

^a Of this amount, \$17,565,348 \$17,492,043 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$1,234,058 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$505,806 shall be from Lottery proceeds (including reserves from prior years) and is shown for informational purposes only, \$396,254 shall be from various sources of cash funds, \$50,058 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., and \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

(B) Great Outdoors Colorado Board Grants

Land and Water

Protection 709,000

^a Of this amount, \$3,862,897 \$3,833,221 shall be from the State Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created pursuant to Section 36-1-148 (1), C.R.S.

^b This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

				APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERA FUND		CASH FUNDS	REAPPROPRIATI FUNDS	ED FEDERAL FUNDS		
	\$	\$	\$	\$	\$	\$	\$		
	(2.0 FTE)							
Operations and									
Maintenance	1,969,000)							
	(14.5 FTE)							
Statewide Programs	1,657,000)							
	(6.0 FTE)							
	4,335,000)			4,335,0	00^{a}			
^a This amount shall be from the Great Outdoors Colorado Board and is shown for informational purposes only.									
				1 1	•				

(C) Special Purpose

Snowmobile Program	1,007,001	1,007,001 "	
	1,003,186	$1,003,186^{a}$	
	(1.3 FTE)		
River Outfitters			
Regulation	74,466	74,466 ^b	
Off-highway Vehicle			
Program	402,224	402,224 -	
	394,376	394,376°	
		(3.0 FTE)	
Federal Grants	518,516		518,516 [#]

	514,107		514,107 ^d
S.B. 03-290 Enterprise Fund	200,000	$200,\!000^\circ$	
System Operations and			
Support	735,000	$735{,}000^{\mathrm{f}}$	
Connectivity at State			
Parks	370,000	$370,\!000^{\rm f}$	
Asset Management	300,000	$300,\!000^{\scriptscriptstyle \rm f}$	
Law Enforcement			
Equipment	126,780	$126{,}780^{\mathfrak{c}}$	
S.B. 08-226 Aquatic			
Nuisance Species	2,701,461	2,701,461 ^r	
	2,690,954	$2,690,954^{\mathrm{g}}$	
		(7.0 FTE)	
Indirect Cost Assessment	1,294,669	1,222,324 ^h	72,345 ⁱ
	7,730,117		
	7,703,538		

^a This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^b This amount shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S.

^e This amount shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

^d This amount reflects funds anticipated to be received from the United States Coast Guard and is shown for informational purposes only.

^e This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

^f These amounts shall be from lottery proceeds (including reserves from prior years) and are shown for informational purposes.

⁸ This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., is continuously appropriated to the Division of Parks and Outdoor Recreation, and is shown for informational purposes.

			APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS				
\$	\$	\$	\$	\$	\$	\$				

^b Of this amount, \$1,131,790 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., and \$90,534 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

36,128,365 36,021,813

(7) COLORADO WATER CONSERVATION BOARD

(A) Administration

(A) Administration	
Personal Services	2,981,923
	2,944,892
	(31.0 FTE)
Operating Expenses	95,677
	95,176
Interstate Compacts	350,071
Western States Water	
Council Dues	27,500
River Decision Support	
Systems	551,540
	536,558
	(5.0 FTE)

¹ This amount reflects anticipated funds from the United States Coast Guard and the Bureau of Reclamation and is shown for informational purposes only.

 4,006,711
 3,710,684*
 296,027^b

 3,954,197
 3,658,170^a

(B) Special Purpose

(-) ~ F F			
Intrastate Water			
Management and			
Development	470,464	$470,464^{a}$	
Federal Emergency			
Management Assistance	146,120	13,941ª	132,179
	141,726		127,785
	(2.0 FTE)		
Weather Modification	25,000	25,000 ^b	
Water Conservation			
Program	274,042	274,042"	
	264,434	264,434 ^a	
		(4.0 FTE)	
H.B. 05-1254 Water			
Efficiency Grant Program	600,029	$600,029^{\circ}$	
		(1.0 FTE)	
Severance Tax Fund	1,275,500	$1,275,500^{d}$	

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^a Of this amount, \$3,666,934 \$3,614,420 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and from indirect cost recoveries, and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

^b This amount shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S.

			APPROPRIATION FROM									
	ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	APPROPRIATED FUNDS		DERAL JNDS
	\$ \$		\$		\$		\$		\$	\$		
Interbasin Compacts	1,145,067							1,145,067° (3.7 FTE)				
Platte River Basin												
Cooperative Agreement	233,418							233,418 '	•			
	229,958							229,958	f			
								(1.0 FTE)				
S.B. 02-87 Colorado Watershed Protection												
Fund	119,942							119,942	g			
Indirect Cost Assessment	481,731							472,542	1			9,189
	 4,771,313											
	4,753,851											

^a These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^b This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

^c This amount shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a), C.R.S.

^d This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

^e This amount shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water Conservation Board, and is shown for informational purposes.

f This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.

g This amount shall be from the Colorado Watershed Protection Fund, established pursuant to Section 39-22-2403 (1) C.R.S.

(8) WATER RESOURCES DIVISION

Personal Services	18,926,874	18,411,977	514,897 *	
	18,412,173	17,899,552	512,621°	
	(261.4 FTE)			
	(256.1 FTE)			
Operating Expenses	1,455,484	1,015,976	439,508°	
	1,430,751	991,243		
Interstate Compacts	76,002	76,002		
Republican River				
Compact Compliance	321,012	321,012		
	314,558	314,558		
	(5.0 FTE)			
Satellite Monitoring				
System	402,599	257,710	144,889 ·	
	397,187	212,298	184,889 ^b	
	(2.0 FTE)			
Augmentation of Water				
for Sand and Gravel				
Extraction	44,400		44,400°	
Dam Emergency Repair	50,000		$50,000^{4}$	
Federal Grant	94,782			94,782
	94,246			94,246°

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				APPROPRIATION FROM								
	ITEM & SUBTOTAL		TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	RE	APPROPRIATED FUNDS	ERAL NDS
	\$	\$		\$		\$		\$		\$	\$	
River Decision Support Systems	391,300 381,383								391,300 381,383 (4.0 FTE)	d		
H.B. 03-1334 Temporary Interruptible Water												
Supply Agreements S.B. 04-225 Well	61,589)							61,589	f		
Enforcement	1,489)							1,489	g		
Indirect Cost Assessment	42,670)							40,849	h		1,821
			21,868,201									
			21,306,448									

Of these amounts, \$532,360 \$530,084 shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., \$364,098 shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., and \$57,947 shall be from various sources of cash funds, including indirect cost recoveries.

^b This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

^c This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.

^d These amounts shall be from the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

[°] This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and from the Federal Emergency Management Agency, and is shown for informational purposes only.

This amount shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.

(9) DIVISION OF WILDLIFE

(A) Division Operations

() • F	
(1) Director's Office	2,058,660
	2,017,083
	(18.0 FTE)
(2) Wildlife Management	65,897,433
	65,562,479
	(554.4 FTE)
(3) Technical Services	6,616,044
	6,573,812
	(61.0 FTE)
(4) Information	
Гесhnology	2,957,658
	2,922,551
	(18.0 FTE)
	77,529,795
	77,075,925

^a Of this amount, \$57,658,118 \$57,289,205 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., \$6,200,000 shall be from the Great Outdoors Colorado Board and is shown for informational purposes only, \$1,569,144 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (e), C.R.S., \$1,100,000 shall be from the Wildlife Management Public Education Fund established pursuant to Section 33-1-112 (3.5) (a), C.R.S., \$555,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$150,000 shall be from cash grants and donations, and \$15,000 shall be from the Federal Aid Projects Income Fund.

E This amount shall be from the Well Enforcement Cash Fund created pursuant to Section 37-90-111.5 (5) (b), C.R.S.

^b Of this amount, \$20,746 shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S., and \$20,103 shall be from various sources of cash funds.

				 APPROPRIATION FROM							
	ITEM & SUBTOTAL		TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	APPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
(B) Special Purpose											
Wildlife Commission											
Discretionary Fund	160,00	00^{a}									
Game Damage Claims											
and Prevention	1,050,00	00^{a}									
Instream Flow Program	296,02	.7ª									
Habitat Partnership											
Program	2,500,00	$00_{\rm p}$									
S.B. 08-226 Aquatic											
Nuisance Species	1,304,54	14°									
Indirect Cost Assessment	3,281,46	55ª									
	8,592,03	6						8,592,036			

^a Of these amounts, \$4,738,372 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1) (a), C.R.S., and \$49,120 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (e), C.R.S.

86,121,831 85,667,961

^b This amount shall be from the Habitat Partnership Cash Fund created pursuant to Section 33-1-112 (8) (a), C.R.S.

^c This amount shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S., is continuously appropriated to the Division of Wildlife, and is shown for informational purposes.

\$212,045,852	\$29,680,331	\$157,654,223*	\$7,310,734	\$17,400,564
\$210,148,483	\$28,782,003	\$156,824,375°	\$7,305,823	\$17,236,282

^a This amount includes \$13,534,671 \$13,457,994 from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.; this includes \$1,124,432 in the Executive Director's Office which is shown as being from various sources of cash funds.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2011-12, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operation Account of the Severance Tax Trust Fund from which they were appropriated.
- Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2011-12, whichever comes first. At project completion or the end of the three-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.

- Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission.
- Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up studies.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 2010